

1. November 1982

PARTIAL FUNDING OPTION - NEW HEADQUARTERS

(Millions of Dollars)

6

	<u>FY 84</u>	<u>FY 85</u>
Land Structures		
Internal Roads & Site		\$ 5.0
Power Plant (long lead utility equipment)	\$ 8.4	--
Power Plant		17.1
Parking Garage	--	18.8
Reception Center	--	0.7
Office-Computer Building Shell*	58.6	
Complete Office-Computer Building	--	63.4
Contingency	5.0	6.9
Reserve		2.0
Subtotal	\$ 72.0	\$ 113.9
Roads	\$ 3.0	
Other Project Costs**	\$ 4.8	\$ 26.7
Total Project Cost	\$ 79.8	\$ 140.6

*Includes concrete superstructure, exterior walls, windows, roofing, and partial mechanical-electrical systems.

**GSA fees, A-E contract, BPS Staff, OS Staff.